ATTACHMENT A COST PROPOSAL
RFP 5948 Z1
Form A
Aging Information System Software Solution

Bidder to complete the following cost proposal, including all costs associated with each section.

DESCRIPTION	COST

Project Planning which includes the following:
    a. Detailed Project Work Plan
    b. Testing Methodology
    c. Risk Management. Issue Management, Organizational Change Control, Work Management, and Change Control procedures.
    d. Status Reporting Plan
    e. Project Status Meetings Protocol
    f. Electronic Project Library
    g. Security Plan
    h. Business Continuity Plan/Disaster Recovery Plan
	$

Requirements Analysis which includes the following:
    a. Requirements Validation Documents
    b. Fit/Gap Analysis
    c. Pilot/Prototype
	$

Design which includes the following:
    a. Detailed System Design Documentation
    b. Testing Plan
	$

Development, Interfaces, and Integration which includes the following:
    a. Software Development Plan
    b. Development/Customization
    c. Software Development Summary Report
    d. Schedule of Interface Development Efforts
    e. Interface Environment Setup
    f. Interface Development and Testing
	$

Data Conversion which includes the following:
    a. Data conversion Plan and Guide
    b. Conversion Results Report
	$

Testing which includes the following:
    a. User Acceptance Plan and Testing
    b. User Acceptance Testing Results
	$

Training which includes:
    a. Training Plan
    b. Training Sessions
    c. Training Manuals
	$

Implementation which includes the following:
    a. Implementation Plan
    b. Final Readiness Assessment
    c. Documentation
    d. Problem Resolution Plan
    e. System Go-Live
	$

FIRM NAME: _____

ATTACHMENT A COST PROPOSAL
RFP 5948 Z1
Form B
Aging Information System Software Solution

Bidder to complete the following Cost Proposal.
Please note that the sum of the percentage of payment prior to completion of implementation **cannot** exceed 35%.
The total cost cannot exceed the total cost on Form A.

DESCRIPTION	Percentage	COST
Project Planning	%	$
Requirements Analysis	%	$
Design	%	$
Development, Interfaces, and Integration	%	$
Data Conversion	%	$
Testing	%	$
Training	%	$
Implementation	%	$
Totals	100%	$

Description	License Type (e.g. Concurrent, Unlimited, etc.)	Cost Per User	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four
Software License Fee						

Please note any Tier pricing available for Software licenses.
Please note all applicable License types that would be used.

Description	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four
Hosting Fee				
Travel Expense				
Operations and Maintenance				
Any additional costs not included above and list what those costs are for.				

Renewal Costs:

Description	License Type (e.g. Concurrent, Unlimited, etc.)	Cost Per User	First Optional Renewal Period – Year One	First Optional Renewal Period – Year Two	First Optional Renewal Period – Year Three
Software License Fee					
Hosting Fee					
Travel Expenses					
Operations and Maintenance					
Any additional costs not included above and list what those costs are for.					

Description	Second Optional Renewal Period – Year One	Second Optional Renewal Period – Year Two	Second Optional Renewal Period – Year Three
Hosting Fee			
Travel Expenses			
Operations and Maintenance			
Any additional costs not included above and list what those costs are for.			

Firm Name:_____

Optional Costs:

Description	Initial Contract Period Year One	Initial Contract Period Year Two	Initial Contract Period Year Three	Initial Contract Period Year Four
Ombudsman Long Term Care Database				

Description	First Optional Renewal Period – Year One	First Optional Renewal Period – Year Two	First Optional Renewal Period – Year Three
Ombudsman Long Term Care Database			

Description	Second Optional Renewal Period – Year One	Second Optional Renewal Period – Year Two	Second Optional Renewal Period – Year Three
Ombudsman Long Term Care Database			

Please list all Job Titles that pertains to this contract where the State of Nebraska would be charged an Hourly Rate

Description By Job Title	Rate Per Hour
	$
	$
	$
	$
	$
	$
	$
	$
	$
	$

Bidder may add additional lines as needed

Firm Name: _____